

CITY OF HENDERSONVILLE FY26 RECOMMENDED BUDGET AT A GLANCE



GREAT PUBLIC SERVICES



SOUND INFRASTRUCTURE



NUMEROUS AMENITIES



STRONG PARTNERSHIPS



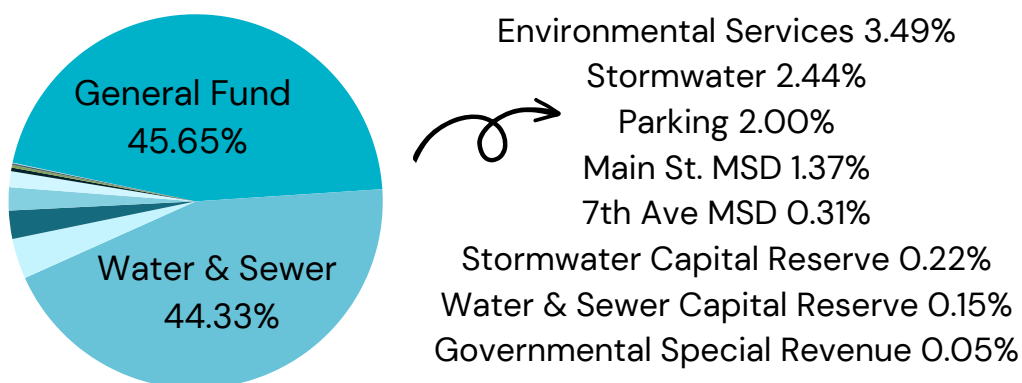
ECONOMIC VITALITY



FINANCIAL SUSTAINABILITY

TOTAL RECOMMENDED BUDGET: \$68,623,860

WHERE IS THE MONEY GOING?



City Wide: \$0.52/per \$100

No change from the previous rate

Main St and 7th Ave MSD: \$0.21/per \$100

Main St: No change from the previous rate

7th Ave: No change from the previous rate

WHERE IS THE MONEY COMING FROM?

GENERAL FUND

Restricted Intergovernmental 3.45%

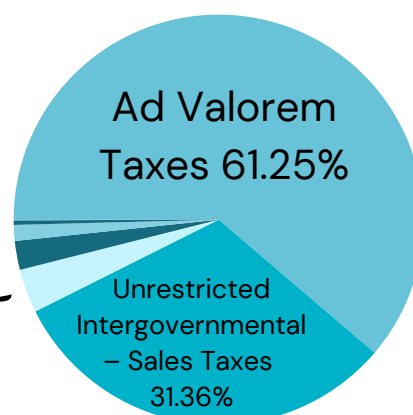
Permits & Fees 2.28%

Sales & Services 1.25%

Investment Earnings 0.36%

Other taxes & Licenses 0.03%

Miscellaneous 0.02%



HIGHLIGHTS

Focusing on long-term financial sustainability, the FY26 budget centers on rebuilding from Hurricane Helene and continuing to offer high-quality services to residents

Committing to Compensation/Benefits requires additional funds to recruit & retain personnel, by covering increasing medical insurance & retirement costs

Prioritizing Strong Infrastructure with key Water & Sewer projects including treatment plant, line, and pump station improvements

Enhancing Public Safety by funding 911 Software, CPR Device, and Swift Water Rescue Equipment

New positions include: 3 Environmental Service Workers, 2 Water & Sewer Line Maintenance Mechanics, 1 Downtown Maintenance Worker & 1 Fleet Maintenance Technician

PERSONNEL BENEFITS

4.0% Cost of Living Adjustment

3.00% 401k Match

2.56% Average Merit Increase

WATER & SEWER RATES

Water: 8% increase

Sewer: 9% increase

The rate differential between inside & outside water customer rates has lowered by 5% reflecting City Council's commitment to equalize rates by 2030

RATES & FEES

Stormwater: \$8.00/month

\$1 increase for residential customers

Non-residential Stormwater Fee Cap \$400

Environmental Services:

32-gallon can: \$30; 96-gallon can: \$32

\$7 increase to make fund sustainable & hire 3 workers

Parking: No increase in parking rates

Motor Vehicle Fee:

\$15 increase for Vehicle Registration Renewal
Funding earmarked for maintaining streets/ADA compliant sidewalks in compliance PROWAG unfunded federal mandate

LEARN MORE AT: HVLNC.GOV/BUDGET