

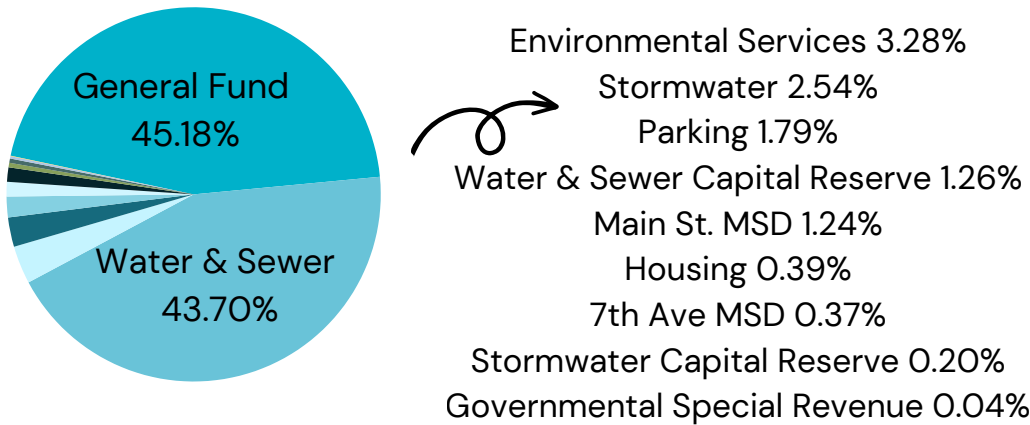


CITY OF HENDERSONVILLE  
**FY27**  
**ADOPTED BUDGET AT A GLANCE**

 GREAT PUBLIC SERVICES	 SOUND INFRASTRUCTURE	 NUMEROUS AMENITIES
 STRONG PARTNERSHIPS	 ECONOMIC VITALITY	 FINANCIAL SUSTAINABILITY

**TOTAL ADOPTED BUDGET: \$75,150,992**

**WHERE IS THE MONEY GOING?**



Property Tax Rate



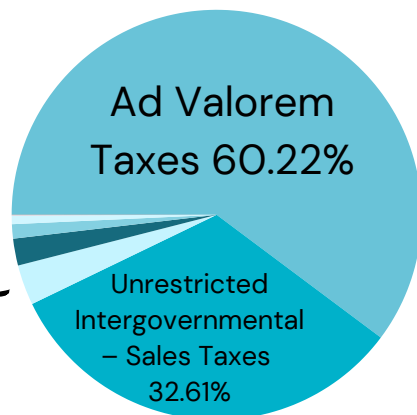
**\$0.52**  
per \$100 of value

City Wide: \$0.52/per \$100  
 No change from the previous rate  
 Main St and 7th Ave MSD: \$0.21/per \$100  
 Main St: No change from the previous rate  
 7th Ave: No change from the previous rate

**WHERE IS THE MONEY COMING FROM?**

**GENERAL FUND**

- Restricted Intergovernmental 3.18%
- Permits & Fees 2.12%
- Sales & Services 1.13%
- Investment Earnings 0.69%
- Other taxes & Licenses 0.02%
- Miscellaneous 0.02%



**WATER & SEWER RATES**

Water: 8% increase  
 Sewer: 9% increase

The rate differential between inside & outside water customer rates has lowered by 5% reflecting City Council's commitment to equalize rates by 2030

**RATES & FEES**

- Stormwater: \$9.00/month  
 \$1 increase for residential customers  
 Non-residential Stormwater Fee Cap \$450
- Environmental Services: No increase in fees
- Parking: No increase in parking rates

**PERSONNEL BENEFITS**

- 4.0% Cost of Living Adjustment
- 4.00% 401k Match
- 2.56% Average Merit Increase

**HIGHLIGHTS**

**Focusing on long-term financial sustainability**, the FY27 budget focuses on long-term financial sustainability while delivering high quality services

**Committing to Compensation/Benefits** requires additional funds to recruit & retain personnel, by covering increasing medical insurance & retirement costs

**Prioritizing Strong Infrastructure** with key Water & Sewer projects including treatment plant, line, and pump station improvements

**Enhancing Public Safety** by funding extraction equipment, thermal imaging cameras for fire response, and a mobile deployment drone.

**Advancing Affordable Housing Options** by establishing a housing fund.

**New positions include:** 4 Police Officers, 1 Civilian Crash Investigator, 1 911 Telecommunicator, 2 Fire Training Officers, 1 Construction Inspector, and 1 part-time Human Resources Coordinator

**LEARN MORE AT: [HVLNC.GOV/BUDGET](http://HVLNC.GOV/BUDGET)**